Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-24

Base

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Oct-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$215,825,995.45	$185,598,149.89	$3,017,131,147.16	$2,578,042,372.19	$3,486,060,136.70	$3,023,761,962.72
M4111132 - Commercial Sales (M)	$230,941,446.53	$199,020,153.01	$2,431,398,434.45	$2,067,318,058.71	$2,830,208,804.20	$2,455,354,973.12
M4111133 - Industrial Sales (M)	$71,527,403.03	$61,922,342.05	$938,011,067.64	$751,831,777.46	$1,057,324,507.83	$908,662,724.03
M4111134 - Public street and highway lighting (M)	$6,551,103.15	$6,184,781.09	$64,945,364.86	$60,095,631.01	$77,323,260.52	$71,711,332.10
M4111136 - Railroads and Railways (M)	$439,268.05	$363,234.52	$6,689,334.14	$5,292,238.00	$7,459,900.01	$6,029,728.63
M4111113 - Retail Electric Rev. (M) Total	**$525,285,216.21**	**$453,088,660.56**	**$6,458,175,348.25**	**$5,462,580,077.37**	**$7,458,376,609.26**	**$6,465,520,720.60**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$68,098.79	$72,359.94	$663,363.55	$741,437.36	$777,898.12	$870,555.44
M4111101 - Territorial Sales for Resale (M) Total	**$68,098.79**	**$72,359.94**	**$663,363.55**	**$741,437.36**	**$777,898.12**	**$870,555.44**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$525,353,315.00**	**$453,161,020.50**	**$6,458,838,711.80**	**$5,466,634,410.65**	**$7,459,154,507.38**	**$6,232,152,777.89**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($412,140.57)	$1,260,239.12	($7,251,284.79)	$2,971,645.35	($4,878,116.91)	$3,204,184.87
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$10,509,793.15	$5,533,914.14	$139,032,695.14	$69,857,761.28	$150,256,252.61	$79,076,044.12
M4111114 - Non-Territorial Sales (M) Total	**$10,097,652.58**	**$6,794,153.26**	**$131,781,410.35**	**$72,829,406.63**	**$145,378,135.70**	**$82,280,228.99**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$535,450,967.58**	**$459,955,173.76**	**$6,590,620,122.15**	**$5,539,463,817.28**	**$7,604,532,643.08**	**$6,314,433,006.88**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	($96,028.02)	$2,191,397.24	$16,706,115.97	$14,445,250.77	$18,934,914.63	$15,917,873.62
M4111191 - Misc Service Revenues (M)	$24,081,909.19	$23,661,621.69	$250,328,974.48	$224,280,073.69	$296,583,257.36	$270,645,793.44
M4111192 - Sales of Water and Water Power (M)	$0.00	$192,787.00	$655,483.11	$461,409.54	$655,483.11	$461,409.54
M4111193 - Rent from Electric Property (M)	$2,302,034.41	$2,047,218.00	$30,480,966.12	$20,587,258.66	$37,037,743.25	$26,104,904.03
M4111194 - Other Electric Revenues (M)	$16,027,676.80	$10,906,334.87	$133,094,051.40	$133,540,740.56	$171,858,635.03	$157,245,830.64
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$5,161,343.00	$1,100,265.00	$419,004.00	$2,664,744.00
M4111116 - Other Operating Revenues (M) Total	**$42,315,592.38**	**$38,999,358.80**	**$436,426,934.08**	**$394,414,998.22**	**$525,489,037.38**	**$473,040,555.27**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$577,766,559.96**	**$498,954,532.56**	**$7,027,047,056.23**	**$5,933,878,815.50**	**$8,130,021,680.46**	**$6,787,473,562.15**

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Operating Report Schedule 10 **KWH**
Georgia Power Company
Current Period: Oct-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Oct-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,918,084,895	1,757,083,802	24,562,818,496	23,086,572,861	29,098,931,833	27,852,609,793
S4420005 - KWH-Commercial Total	2,798,208,428	2,618,829,957	28,762,159,170	27,520,321,625	33,849,003,005	32,683,658,181
S4420105 - KWH-Industrial Total	2,022,604,067	1,956,751,205	19,887,992,936	19,721,901,898	23,642,080,360	23,571,515,854
S4440010 - KWH-Public Street & Highway Lighting	21,126,999	22,564,026	216,504,893	235,058,757	261,516,719	284,673,246
S4460010 - KWH-Sales Railroad & Railway	12,823,740	11,393,969	128,000,332	120,101,746	152,022,407	143,097,827
S4400002 - KWH-Retail Sales Total Total	**6,772,848,129**	**6,366,622,959**	**73,557,475,827**	**70,683,956,887**	**87,003,554,324**	**84,535,554,901**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	665,483	790,421	6,100,189	8,132,275	7,080,407	9,330,180
S4470011 - Total Wholesale Sales Total	**665,483**	**790,421**	**6,100,189**	**8,132,275**	**7,080,407**	**9,330,180**
Territorial Sales Total	**6,773,513,612**	**6,367,413,380**	**73,563,576,016**	**70,692,089,162**	**87,010,634,731**	**84,544,885,081**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,217,229	696,225	7,212,863	5,929,888	7,686,701	7,428,225
S4470060 - KWH Sales-Non-Assoc NTR Total	234,135,587	205,384,540	2,902,646,917	1,843,997,972	3,379,427,323	2,034,708,421
S4470300 - KWH Sales to Affiliates -Total	39,409,688	15,098,271	394,341,334	269,992,248	423,794,198	305,295,011
S4470011 - Total Wholesale Sales Total	**274,762,504**	**221,179,036**	**3,304,201,114**	**2,119,920,108**	**3,810,908,222**	**2,347,431,657**
Non-Territorial Sales Total	**274,762,504**	**221,179,036**	**3,304,201,114**	**2,119,920,108**	**3,810,908,222**	**2,347,431,657**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,048,276,116**	**6,588,592,416**	**76,867,777,130**	**72,812,009,270**	**90,821,542,953**	**86,892,316,738**

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Operating Report Schedule 10 Number of Customers

Current Period: Oct-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,443,912
S4420000 - Electric Customers-Commercial	331,052
S4420100 - Electric Customers-Industrial	10,573
S4440000 - Customers-Public Street & Highway Lighting	9,481
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,795,019**

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